

Hal Lija Local Council

**Business Plan
for the
Period
2021 - 2025**

PB

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PB

Overview and Summary

The Hal Lija Local Council is presenting the Business Plan for the period 2021 – 2025.

The Financial allocation received from the Central Government for this second year of this 5 year plan is of €309,525. The allocation was this year adjusted by a fund of €3000 to compensate for under €11,000 in total from the allocation of 2020. Up to end 2020, the council paid all outstanding balances inherited from past councils. The council is estimating €5000 deficit for year 2021.

In addition to this allocation, the council can benefit from schemes that are launched from time to time, which usually involve different areas ranging from organisations of cultural activities, community services, educational courses, improvement of urban and non-urban areas, upgraded parks and gardens etc.

The council will also endeavour to tap other funding sources, such as the UIF, administered by the Planning Authority to improve the infrastructure of urban areas. Other schemes can be achieved from the Malta Tourism Authority which include of cultural activities and restoration of buildings such as the Belvedere Tower, from a touristic aspect, EU Funds and funds achieved from the Central Region.

Maintenance works and Projects

At present, the works and projects of the council include of the restoration on the Belvedere Tower and the restoration of various rubble walls in the village which the latter is 85% financed by ARPA and 15% by local council funds. Another project that the council has worked on and concluded is that of re-surfacing works with concrete imprint in part of Preziosi street alley 2.

The council also intends to collaborate with the Foundation for tomorrow Schools in giving a face lift of the 5-a-side football ground in the Recreational Centre Garden in Giovanni Barbara street.

Aided by Infrastructure Malta, the Hal Lija Local Council shall be re-constructing various streets in the village whose state has deteriorated considerably over the past year. Infrastructure Malta has already assisted the council with the resurfacing of Fernand Gregh street, Sir Ugo Mifsud street, Saviour street and part of Annibale Preca street. Infrastructure Malta has also confirmed that it will assist the council with the resurfacing of Main street and Ramiro Barbaro street in the coming years.

Projects for the coming years

Since the current financial allocation is only sufficient to cater for the day to day running of the locality, we hopefully anticipate that due to our control on spending, the council's capital projects will be entirely financed through the allocation from the central government and other assistance programmes from various departments, potentially including EU funding.

The Hal Lija Local Council is considering the below projects for the coming five (5) years:

The acquisition of new council premises,

The Resurfacing of deteriorated streets in the village,

The Re-construction of pavements in the village,

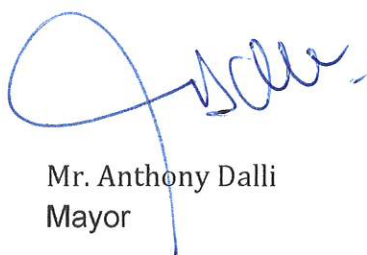
Improvement of the infrastructure and traffic system of the village especially in Annibale Preca street,

Improvement of street lighting in the village,

Participation in various funding programmes,

New street furniture and the enhancement of the Recreational Centre in Giovanni Barbara street.

This Business Plan has been approved by the Council.



Mr. Anthony Dalli
Mayor



Ms. Pamela Borg
Executive Secretary

Statement of Income and Expenditure

DESCRIPTION	A	B	C	D	E	F (A+B+C+D+E)
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Period
	2021	2022	2023	2024	2025	2021-2025
€	€	€	€	€	€	
Income						
Funds received from Central Government (1)	309,525	310,000	312,000	314,000	316,000	1,561,525
Income raised from Bye-Laws (2)	4,000	5,000	6,000	7,000	8,000	30,000
Income raised from LES (3)	10,000	10,000	10,000	10,000	10,000	50,000
Investment Income (4)	-	-	-	-	-	-
Other Income (5)	30,000	18,000	19,000	20,000	21,000	108,000
TOTAL	353,525	343,000	347,000	351,000	355,000	1,749,525
Expenditure						
Personal Emoluments (6)	104,271	105,372	107,976	110,438	113,183	541,240
Operations and Maintenance (7)	191,223	192,491	193,291	194,091	194,891	965,987
Administration (8)	55,271	55,347	57,347	57,347	57,347	282,659
Finance Cost (9)	-	-	-	-	-	-
Other Expenditure (10)	8,115	1,392	848	267	-	10,622
TOTAL	358,880	354,602	359,462	362,143	365,421	1,800,508
Surplus / Deficit	(5,355)	(11,602)	(12,462)	(11,143)	(10,421)	(50,983)

Statement of Financial Position

DESCRIPTION	A	B	C	D	E	F (A+B+C+D+E)
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Period
	2021	2022	2023	2024	2025	2021-2025
	€	€	€	€	€	€
Non-current Assets						
Property, Plant and Equipment (16)	2,507	1,115	267	-	-	3,889
Current Assets						
Inventories (11)	3,500	3,200	3,200	3,200	3,000	16,100
Receivables (12)	53,279	50,700	48,700	46,700	44,700	244,079
Cash and Cash Equivalents (13)	272,533	262,323	250,709	239,833	229,412	1,254,810
Total Current Assets	329,312	316,223	302,609	289,733	277,112	1,514,989
Current Liabilities (14)						
Payables	52,700	49,500	47,500	45,500	43,500	238,700
Total Current Liabilities	52,700	49,500	47,500	45,500	43,500	238,700
Net Current Assets	276,612	266,723	255,109	244,233	233,612	1,276,289
Non-current liabilities (15)	40,000	20,000	-	-	-	60,000
Net Assets	239,119	247,838	255,376	244,233	233,612	1,220,178
Reserves						
Retained Funds	239,119	247,838	255,376	244,233	233,612	1,220,178

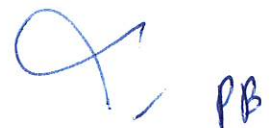
Financial Situation Indicator

DESCRIPTION	A	B	C	D	E	F (A+B+C+D+E)
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Period
	2021	2022	2023	2024	2025	2021-2025
	€	€	€	€	€	€
Current Assets	329,312	316,223	302,609	289,733	277,112	1,514,989
Current Liabilities	52,700	49,500	47,500	45,500	43,500	238,700
Working Capital	276,612	266,723	255,109	244,233	233,612	1,276,289
Government Allocation	309,525	310,000	312,000	314,000	316,000	1,561,525
FSI	89 %	86 %	82 %	78 %	74 %	82 %




Cash Budget

DESCRIPTION	A	B	C	D	E	F (A+B+C+D+E)
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Period
	2021	2022	2023	2024	2025	2021-2025
	€	€	€	€	€	€
Cash Inflows						
Government cash inflows	309,525	310,000	312,000	314,000	316,000	1,561,525
Cash flows from Bye-Laws & L.N fees	4,000	5,000	6,000	7,000	8,000	30,000
Local Enforcement cash flows	10,000	10,000	10,000	10,000	10,000	50,000
Finance cash flows						
Loan Proceeds						-
Investment income						-
	-	-	-	-	-	-
Capital cash flow						
Proceeds from disposal of assets						-
Cash received from EU funds						-
Cash received from Twinning						-
Cash from Community Services						-
Other Cash Inflows	30,000	18,000	19,000	20,000	21,000	108,000
TOTAL Inflows	353,525	343,000	347,000	351,000	355,000	1,749,525
Cash Outflows						
Personal Emoluments	104,271	105,372	107,976	110,438	113,183	541,240
Operations & Maintenance	191,223	192,491	193,291	194,091	194,891	965,987
Administration	55,271	55,347	57,347	57,347	57,347	282,659
Finance	-	-	-	-	-	-
Capital						
Acquisition of property	-					-
Construction	-					-
Improvements	-					-
Special programmes	-	-	-	-	-	-
	-	-	-	-	-	-
Cash outflows re EU projects						-
Cash outflows re Twinning						-
Cash outflows re Community Services						-
	-	-	-	-	-	-
TOTAL Outflows	350,765	353,210	358,614	361,876	365,421	1,789,886
SURPLUS / (DEFICIT)	2,760	(10,210)	(11,614)	(10,876)	(10,421)	(40,361)
Brought forward (Bank /Cash Bal.)	269,773	272,533	262,323	250,709	239,833	269,773
Carry forward	272,533	262,323	250,709	239,833	229,412	229,412



Detailed Estimates of Income

DESCRIPTION	A	B	C	D	E	F (A+B+C+D+E)
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Period
	2021	2022	2023	2024	2025	2021-2025
	€	€	€	€	€	€
Income						
1 Funds received form Central Government:						
0001 In terms of section 55 CAP 363	309,525	310,000	312,000	314,000	316,000	1,561,525
0002-0004 In terms of section 58 CAP 363	-	-	-	-	-	-
0005-0019 Other Income	-	-	-	-	-	-
	309,525	310,000	312,000	314,000	316,000	1,561,525
2 Bye-Laws & Legal Fees						
0021-0025 Community Services						-
0026-0035 Income from Permits	4,000	5,000	6,000	7,000	8,000	30,000
	4,000	5,000	6,000	7,000	8,000	30,000
3 Local Enforcement Income						
0037 Commission from Regional Committees						-
0038-0055 Contraventions	10,000	10,000	10,000	10,000	10,000	50,000
	10,000	10,000	10,000	10,000	10,000	50,000
4 Investment Income						
0091-0095 Bank interest						-
0096-0099 Income received from Government Securities						-
	-	-	-	-	-	-
5 General Income						
0056-0085 Sponsorships						-
0086-0089 Documents & Information						-
0070-0075 EU Funds						-
0076-0080 Twinning						-
0081-0089 Insurance Claims						-
0100-0109 Donations						-
0110-0119 Contributions	30,000	18,000	19,000	20,000	21,000	108,000
0120-0129 General Income						-
	30,000	18,000	19,000	20,000	21,000	108,000
Total	353,525	343,000	347,000	351,000	355,000	1,749,525


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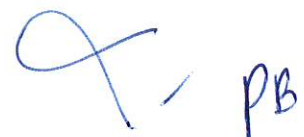
Detailed Estimates of Expenditure

DESCRIPTION	A	B	C	D	E	F (A+B+C+D+E)
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Period
	2021	2022	2023	2024	2025	2021-2025
€	€	€	€	€	€	
6 Personal Emoluments						
1100 Mayor's Allowance	10,284	10,400	10,600	10,800	11,000	53,084
1200 Employees' Salaries & Wages	66,686	67,234	69,238	71,200	73,245	347,603
1300 Bonuses	1,536	1,538	1,538	1,538	1,538	7,688
1400 Income Supplements	6,414	6,500	6,600	6,700	6,800	33,014
1500 Social Security Contributions	6,351	6,500	6,700	6,900	7,100	33,551
1600 Allowances	13,000	13,200	13,300	13,300	13,500	66,300
1700 Overtime						-
	104,271	105,372	107,976	110,438	113,183	541,240
7 Operations and Maintenance						
2100-2149 Public Utilities	2,000	2,000	2,000	2,000	2,000	10,000
2200-2259 Public Materials & Supplies	2,000	2,000	2,000	2,000	2,000	10,000
2300-2399 Repairs & Upkeep	35,000	35,000	35,000	35,000	35,000	175,000
2400-2449 Rent	1,000	1,000	1,000	1,000	1,000	5,000
3010 Street Lighting	6,000	6,000	6,000	6,000	6,000	30,000
3020 Lease of Equipment	1,244	1,244	1,244	1,244	1,244	6,220
3030 Insurance	2,000	2,000	2,000	2,000	2,000	10,000
3035 Bank Charges	500	500	500	500	500	2,500
3038 Penalties	-	-	-	-	-	-
3040 Waste Disposal	22,542	23,000	23,500	24,000	24,500	117,542
3041 Refuse Collection	53,000	53,000	53,000	53,000	53,000	265,000
3042 Bulky Refuse Collection	7,400	7,500	7,600	7,700	7,800	38,000
3043 Bins on wheels	3,755	3,755	3,755	3,755	3,755	18,775
3045 Bring in sites	-	-	-	-	-	-
3051 Road & Street Cleaning	24,150	24,150	24,150	24,150	24,150	120,750
3052 Cleaning & Maintenance of Non-Urban Areas	3,342	3,342	3,342	3,342	3,342	16,710
3053 Cleaning of Public Conveniences	5,947	6,000	6,100	6,200	6,300	30,547
3055 Cleaning of Council Premises	-	-	-	-	-	-
3060 Cleaning & Maintenance of Parks & Gardens	9,343	10,000	10,100	10,200	10,300	49,943
3061 Cleaning & Maintenance of Soft Areas	1,000	1,000	1,000	1,000	1,000	5,000
3062 Cleaning & Maintenance of Beaches & CA	-	-	-	-	-	-
3063 Cleaning & Maintenance of Country Non-Urban	-	-	-	-	-	-
3064 Other Contractual Services	-	-	-	-	-	-
3070-3090 Consultation Fees	-	-	-	-	-	-
3100-3139 Contract & Project Management	-	-	-	-	-	-
3300-3379 Hospitality	-	-	-	-	-	-
3380-3389 Community	9,000	9,000	9,000	9,000	9,000	45,000
3600-3694 Local Enforcement Expenses	2,000	2,000	2,000	2,000	2,000	10,000
3700-3799 EU Projects	-	-	-	-	-	-
3800-3899 Twinning	-	-	-	-	-	-
	191,223	192,491	193,291	194,091	194,891	965,987



Detailed Estimates of Expenditure (Continued)

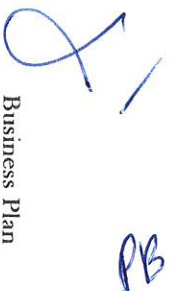
DESCRIPTION	A	B	C	D	E	F (A+B+C+D+E)
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Period
	2021	2022	2023	2024	2025	2021-2025
€	€	€	€	€	€	
8 Administration & Other Expenditure						
2150-2199 Office Utilities	2,400	2,400	2,400	2,400	2,400	12,000
2260-2299 Office Materials & Supplies	2,000	2,000	2,000	2,000	2,000	10,000
2450-2499 Office Rent	16,000	16,000	16,000	16,000	16,000	80,000
2500-2599 National & International Memberships	1,000	1,000	1,000	1,000	1,000	5,000
2600-2699 Office Services	4,200	4,200	4,200	4,200	4,200	21,000
2700-2799 Transport	2,700	2,700	2,700	2,700	2,700	13,500
2800-2899 Travel	2,000	2,000	2,000	2,000	2,000	10,000
2900-2999 Information Services	2,547	2,547	2,547	2,547	2,547	12,735
3050 Office Cleaning	1,924	2,000	2,000	2,000	2,000	9,924
3140-3199 Professional Services	20,000	20,000	22,000	22,000	22,000	106,000
3200-3299 Training	500	500	500	500	500	2,500
3345 Office Hospitality						-
3400-3499 Incidental Expenses						-
						-
						-
	55,271	55,347	57,347	57,347	57,347	282,659
9 Finance Costs						
3036 Interest on Bank Loan	-	-	-	-	-	-
Bank Charges	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
10 Other Expenditure						
3500-3599 Loss / (Profit) on Disposal of assets	-	-	-	-	-	-
3695 Increase/(Decrease) in allowance for bad debts	-	-	-	-	-	-
8000-8099 Depreciation (charge for the year)	8,115	1,392	848	267	-	10,622
	8,115	1,392	848	267	-	10,622
Total	358,880	354,602	359,462	362,143	365,421	1,800,508



Detailed Estimates of Statement of Financial Position

DESCRIPTION	A	B	C	D	E	F (A+B+C+D+E)
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Period
	2021	2022	2023	2024	2025	2021-2025
€	€	€	€	€	€	
11 Inventory						
5201-5249 Stationery	3,500	3,200	3,200	3,200	3,000	16,100
5250-5299 Consumables	-					-
	-					-
	3,500	3,200	3,200	3,200	3,000	16,100
12 Receivables						
0201-0209 Receivables	48,579	46,000	44,000	42,000	40,000	220,579
0210-0219 LES Receivables	1,200	1,200	1,200	1,200	1,200	6,000
0220-0229 Receivables from EU	-					-
0250 Prepayments & Accrued income	3,500	3,500	3,500	3,500	3,500	17,500
	-					-
	53,279	50,700	48,700	46,700	44,700	244,079
13 Cash & Equivalents						
5001-5099 Bank & Cash Balances	272,533	262,323	250,709	239,833	229,412	1,254,810
	272,533	262,323	250,709	239,833	229,412	1,254,810
14 Payables						
4000 Payables	43,000	40,000	38,000	36,000	34,000	191,000
4100 Accruals	9,700	9,500	9,500	9,500	9,500	47,700
4150 Deferred Income						-
Short-term Borrowings						-
PPP	-	-	-	-	-	-
	52,700	49,500	47,500	45,500	43,500	238,700
15 Non Current Liabilities						
4200 Long Term Borrowings	40,000	20,000	-	-	-	60,000
	-					-
	-					-
	40,000	20,000	-	-	-	60,000




16 Depreciation of Property, Plant and Equipment

Asset	% of depreciation	Office Furniture & Fittings	Plant & Machinery	Office Equipment	Urban Improvement	New Street Signs	Construction Works	Motor Vehicles	Computer Equipment	Right of use Asset - Property	Total
€	€	€	€	€	€	€	€	€	€	€	€
Cost											
As at 01 January	2021	18,741	3,986	41,163	178,054	42,685	785,366	3,500	1,848	21,049	1,096,392
Additions		-	-	-	-	-	-	-	-	-	-
Disposals		-	-	-	-	-	-	-	-	-	-
As at 31 December	2021	18,741	3,986	41,163	178,054	42,685	785,366	3,500	1,848	21,049	1,096,392
Grants/ other reimbursements											
As at 01 January	2021	-	-	4,944	45,501	7,687	175,045	-	-	-	233,177
Additions		-	-	-	-	-	-	-	-	-	-
Transfers		-	-	-	-	-	-	-	-	-	-
As at 31 December	2021	-	-	4,944	45,501	7,687	175,045	-	-	-	233,177
Accumulated Depreciation											
As at 01 January	2021	16,859	3,986	35,894	132,553	34,854	605,237	1,633	528	21,049	852,593
Charge for the year		1,401	-	325	-	144	5,084	700	461	-	8,115
Released on disposal		-	-	-	-	-	-	-	-	-	-
As at 31 December	2021	18,260	3,986	36,219	132,553	34,998	610,321	2,333	989	21,049	860,708
Budgeted NBV 31 Dec 2020		3,388	24	3,798	53,014	-	187,422	3,037	-	-	250,683
Budgeted NBV 31 Dec 2021		481	-	-	-	-	-	1,167	859	-	2,507

16 Depreciation of Property, Plant and Equipment

Asset % of depreciation	Office Furniture & Fittings 8%	Plant & Machinery 20%	Office Equipment 20%	Urban Improvement 10%	New Street Signs 0%	Construction Works 10%	Motor Vehicles 20%	Computer Equipment 0%	Right of use Asset - Property 0%	Total
Cost	€	€	€	€	€	€	€	€	€	€
As at 01 January 2022	18,741	3,986	41,163	178,054	42,685	785,366	3,500	1,848	21,049	1,096,392
Additions										
Disposals										
As at 31 December 2022	18,741	3,986	41,163	178,054	42,685	785,366	3,500	1,848	21,049	1,096,392
Grants/ other reimbursements										
As at 01 January 2022	-	-	4,944	45,501	7,687	175,045	-	-	-	233,177
Additions										
Transfers										
As at 31 December 2022	-	-	4,944	45,501	7,687	175,045	-	-	-	233,177
Accumulated Depreciation										
As at 01 January 2022	18,260	3,986	36,219	132,553	34,998	610,321	2,333	989	21,049	860,708
Charge for the year	481	-	-	-	-	-	450	461	-	1,392
Released on disposal										
As at 31 December 2022	18,741	3,986	36,219	132,553	34,998	610,321	2,783	1,450	21,049	862,100
Budgeted NBV 31 Dec 2021	481	-	-	-	-	-	1,167	859	-	2,507
Budgeted NBV 31 Dec 2022	-	-	-	-	-	-	717	398	-	1,115

16 Depreciation of Property, Plant and Equipment

Asset % of depreciation	Office Furniture & Fittings	Plant & Machinery	Office Equipment	Urban Improvement	New Street Signs	Construction Works	Motor Vehicles	Computer Equipment	Right of use Asset - Property	Total
	8%	20%	20%	10%	0%	10%	20%	0%	0%	
Cost	€	€	€	€	€	€	€	€	€	€
As at 01 January Additions	18,741	3,986	41,163	178,054	42,685	785,366	3,500	1,848	21,049	1,096,392
Disposals										-
As at 31 December 2023	18,741	3,986	41,163	178,054	42,685	785,366	3,500	1,848	21,049	1,096,392
Grants/ other reimbursements										
As at 01 January Additions Transfers	-	-	4,944	45,501	7,687	175,045	-	-	-	233,177
As at 31 December 2023	-	-	4,944	45,501	7,687	175,045	-	-	-	233,177
Accumulated Depreciation										
As at 01 January Charge for the year Released on disposal	18,741	3,986	36,219	132,553	34,998	610,321	2,783	1,450	21,049	862,100
As at 31 December 2023	-	-	-	-	-	-	450	398	-	848
	18,741	3,986	36,219	132,553	34,998	610,321	3,233	1,848	21,049	862,948
Budgeted NBV 31 Dec 2022	-	-	-	-	-	-	717	398	-	1,115
Budgeted NBV 31 Dec 2023	-	-	-	-	-	-	267	-	-	267

16 Depreciation of Property, Plant and Equipment

Asset % of depreciation	Office Furniture & Fittings	Plant & Machinery	Office Equipment	Urban Improvement	New Street Signs	Construction Works	Motor Vehicles	Computer Equipment	Right of use Asset - Property	Total
	8%	20%	20%	10%	0%	10%	20%	0%	0%	
Cost	€	€	€	€	€	€	€	€	€	€
As at 01 January 2024	18,741	3,986	41,163	178,054	42,685	785,366	3,500	1,848	21,049	1,096,392
Additions										-
Disposals										-
As at 31 December 2024	18,741	3,986	41,163	178,054	42,685	785,366	3,500	1,848	21,049	1,096,392
Grants/ other reimbursements										
As at 01 January 2024	-	-	4,944	45,501	7,687	175,045	-	-	-	233,177
Additions										-
Transfers										-
As at 31 December 2024	-	-	4,944	45,501	7,687	175,045	-	-	-	233,177
Accumulated Depreciation										
As at 01 January 2024	18,741	3,986	36,219	132,553	34,998	610,321	3,233	1,848	21,049	862,948
Charge for the year							267			267
Released on disposal										-
As at 31 December 2024	18,741	3,986	36,219	132,553	34,998	610,321	3,500	1,848	21,049	863,215
Budgeted NBV 31 Dec 2023	-	-	-	-	-	-	267	-	-	267
Budgeted NBV 31 Dec 2024	-	-	-	-	-	-	-	-	-	-




16 Depreciation of Property, Plant and Equipment

	Office Furniture & Fittings		Plant & Machinery		Office Equipment		Urban Improvement		New Street Signs		Construction Works		Motor Vehicles		Computer Equipment		Right of use Asset - Property		Total
	% of depreciation	€	% of depreciation	€	% of depreciation	€	% of depreciation	€	% of depreciation	€	% of depreciation	€	% of depreciation	€	% of depreciation	€	% of depreciation	€	
Cost																			
As at 01 January		18,741		3,986		41,163		178,054		42,685		785,366		3,500		1,848		21,049	1,096,392
Additions																			-
Disposals																			-
As at 31 December 2025		18,741		3,986		41,163		178,054		42,685		785,366		3,500		1,848		21,049	1,096,392
Grants/ other reimbursements																			
As at 01 January		-		-		4,944		45,501		7,687		175,045		-		-		-	233,177
Additions																			-
Transfers																			-
As at 31 December 2025		-		-		4,944		45,501		7,687		175,045		-		-		-	233,177
Accumulated Depreciation																			
As at 01 January		18,741		3,986		36,219		132,553		34,998		610,321		3,500		1,848		21,049	863,215
Charge for the year																			-
Released on disposal																			-
As at 31 December 2025		18,741		3,986		36,219		132,553		34,998		610,321		3,500		1,848		21,049	863,215
Budgeted NBV 31 Dec 2024		-		-		-		-		-		-		-		-		-	-
Budgeted NBV 31 Dec 2025		-		-		-		-		-		-		-		-		-	-